

2008 - 2009 Budget Brownie Troop 4738

September 7, 2008

Summary

Totals	Budgeted
Income	927.22
Expenses	824.24
Income less Expenses	102.98

Troop 4738 for 2008-2009 will consist of eight (8) Brownie Girl Scouts. We will hold 18 meetings this year.

Income

Income Source	Budgeted	Notes
Troop Checkbook Balance	142.22	
Reward for Early Registration	25.00	Troop received GS Store credit for re-regisering in June 2008
Annual Dues	280.00	\$35 per Brownie Girl Scout (decrease of \$5 from 2007-2008)
\$1 Meeting Dues	120.00	Consider 15 regular meetings to collect dues
Winter Fund Raiser (Cookies)	360.00	Estimate - if each Brownie sells 75 boxes average**
Total income	927.22	

Expenses

Uniform Patches & Pins	Budgeted	Notes
Brownie Uniform		
Brownie GS Try-Its (6)	60.00	Estimate 6 different Try-its for 8 girls @1.25 each
GS Rededication Patches & Bars	10.90	Cost for 2 patches @1.25 each, and 8 bars @ \$1.05 each
GS Participation Patches	40.00	Estimate 4 different participation patches for 8 girls @ \$1.25 each
Total Uniform Patches & Pins	110.90	
Percent of expenses	13.45%	

Program / Activity Costs	Budgeted	Notes
Craft Supplies	210.00	Estimate \$35 per Try-It badge
Wonderland Camp-O-Ree	200.00	1-night camping in PA - cover \$25 of estimated \$45 cost for each
Winter Fun Activity	50.00	Ice Skating at Ashburn Ice House @ \$5 per person (Cheapskates)
Spring End of Year Activity	100.00	TBD - Estimate @ \$12.50 per Brownie
Total Program / Activity Costs	560.00	
Percent of expenses	67.94%	

Other Expenses	Budgeted	Notes
Drinks at Snack time	36.00	Estimate 1 bottle apple juice per meeting @ \$2 each (18 mtgs)
Food at Snack time	72.00	Estimate 1 multi cookie/cracker snack pack per meeting @ \$4
Troop 4738 website	9.34	Annual cost for troop4738.org domain name.
Donate to Charity	36.00	Estimate 10% of Cookie money earned
Total Other expenses	153.34	
Percent of expenses	18.60%	

The girls in the troop will decide what they would like to do for their the Spring meetings and for their Spring End of Year Activity.

** Cookie Money is an estimate. Activities we can do will depend on the monies earned.